



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	656794 KPU KOTA M E T R O	PAGU REALISASI	2,707,485,000	18,812,470,000	1,122,784,000	0	0	0	0	0	0	22,642,739,000
			2,680,925,376 (99.02%)	18,787,901,035 (99.87%)	1,122,784,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,591,610,411 (99.77%)
		SISA	26,559,624	24,568,965	0	0	0	0	0	0	0	51,128,589
GRAND TOTAL		PAGU REALISASI	2,707,485,000	18,812,470,000	1,122,784,000	0	0	0	0	0	0	22,642,739,000
			2,680,925,376 (99.02%)	18,787,901,035 (99.87%)	1,122,784,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	22,591,610,411 (99.77%)
		SISA	26,559,624	24,568,965	0	0	0	0	0	0	0	51,128,589